



Agenda Item Number: 2005-8-6G

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: August 9, 2005

Department: Fleet/Facilities Department **Staff Contacts:** Tim West, Deputy County Manager for Public Works
Tom Zdunek, Department Director

TITLE: Bulk Fuel, Oil, and Lubricant for County owned and leased vehicles

ACTION: Motion to approve the expenditure in excess of \$100,000 for Dial Oil and Hodges Oil Company, Inc.

SUMMARY:

Pursuant to Resolution AR 15-2005, contracts exceeding \$100,000 require Board approval. Bernalillo County's Fleet and Facilities Department (FFM) utilizes Dial Oil and Hodges Oil Company, Inc. for on-site bulk regular unleaded, diesel fuel and bulk oil and lubricant purchases for County owned and leased vehicles.

The FFM Department utilizes the State of New Mexico's Price Agreement (SPA) #41-805-09-18263 effective July 1, 2005 through December 31, 2005 for bulk fuel with Dial Oil and Hodges Oil Company, Inc. and utilizes the City of Albuquerque (COA) #2004-025-CM that expires October 13, 2005 for oil and lubricants. Approximately \$80,000 has been expended to date for FY 05/06. Projected expenditures for the current fiscal year will exceed \$100,000 by approximately \$640,000. The funds exist in the approved budget.

ATTACHMENTS:

1. SPA #41-805-09-18263 Fuel
2. COA #2004-025-CM Oil/Lubricants

FISCAL IMPACT

Car/Gas/Oil	BC01-550800-30VM	\$620,000
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The purchase order will increase from \$100,000 to exceed \$100,000 for FY 2005-2006

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

See Summary. I recommend Board approval. TL 7/26/05

DEPUTY COUNTY MANAGER FOR PUBLIC WORKS

Board approval is required to use existing contracts to procure fuel for the County's Fleet and another for the procurement of oils. Total expenditures for the FY 05/06 are estimated to be \$840,000. I recommend approval. TW 7/20/05

LEGAL

Agreement pursuant to State Price Agreement. Approved as to form only. Deborah S. Seligman, Legal 7/25/05

FINANCE

Budget	Funding is available in the Car, Gas and Oil account (550800) in the Vehicle Maintenance program (30VM) in General fund for the specified contracts. Maria Zuniga, Financial Projects Coordinator 7/16/05
Purchasing	Proper purchasing procedures have been followed in the utilization of an existing procurement with another State agency. Rosanna Suazo, Purchasing Administrator 7/15/06
Contracts	Contract control numbers will not be issued as the County has been extended the same terms, conditions and pricing of SPA #41-805-09-18263 and COA #2004-025-CM Oil/Lubricants from the contracted vendors. Rosanna Suazo, Purchasing Administrator 7/15/06
Risk Management	No comment required. David Baca, Risk Management 7/18/05